

**Use of CDBG Funds by SACRAMENTO, CA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$50,000.00	0.57%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,000.00</b>	<b>0.57%</b>
20	AP	Planning	\$333,121.59	3.79%
21A	AP	General Program Administration	\$384,596.00	4.38%
21D	AP	Fair Housing Activities	\$89,325.81	1.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$807,043.40</b>	<b>9.18%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$452,913.77	5.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$69,196.83	0.79%
18B	ED	ED Direct: Technical Assistance	\$31,515.00	0.36%
18C	ED	Micro-Enterprise Assistance	\$23,363.00	0.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$576,988.60</b>	<b>6.57%</b>
12	HR	Construction of Housing	\$12,991.33	0.15%
13	HR	Direct Homeownership Assistance	\$116,431.29	1.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$928,848.70	10.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$91,695.43	1.04%
14H	HR	Rehabilitation Administration	\$390,555.41	4.44%
15	HR	Code Enforcement	\$28,816.00	0.33%
<b>Subtotal for: HOUSING</b>			<b>\$1,569,338.16</b>	<b>17.86%</b>
03	PI	Public Facilities and Improvements (General)	\$296,477.00	3.37%
03E	PI	Neighborhood Facilities	\$351,915.96	4.00%
03F	PI	Parks, Recreational Facilities	\$98,017.82	1.12%
03G	PI	Parking Facilities	\$2,735.50	0.03%
03K	PI	Street Improvements	\$1,424,203.97	16.21%
03L	PI	Sidewalks	\$457,646.44	5.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,630,996.69</b>	<b>29.94%</b>
05	PS	Public Services (General)	\$859,737.19	9.78%
05A	PS	Senior Services	\$191,972.00	2.18%
05D	PS	Youth Services	\$254,417.31	2.90%
05H	PS	Employment Training	\$1,142.00	0.01%
05I	PS	Crime Awareness/Prevention	\$28,874.17	0.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,336,142.67</b>	<b>15.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,816,699.00	20.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,816,699.00</b>	<b>20.67%</b>
<b>Total Disbursements</b>			<b>\$8,787,208.52</b>	<b>100%</b>